



MAYOR'S OFFICE OF
**RECOVERY
PROGRAMS**
BALTIMORE CITY



Brandon M. Scott
Mayor

CITY COUNCIL MONTHLY REPORT

May 2022

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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Christopher Shorter, Chief Administrative Officer

Date: June 1, 2022

Re: American Rescue Plan Funds - Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable

- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses;
 - and,
 - V. Community Benefit

Commitments and Expenditures

As of the end of April 2022, the Mayor's Office of Recovery Programs has committed \$ 481.2 million in ARPA funds to several City and quasi-government agencies to support various projects and initiatives for the benefit of Baltimore City residents. Through April 2022, about \$28.4 million dollars has been spent for ARPA-funded projects (See Table 1), accounting for about 6% of the current commitments and 4.4% of the city's \$641M total ARPA allocation. Please note, the first grant agreements awarding funds for ARPA projects were approved on a rolling basis beginning in November 2021. As such, many awarded agencies are still in program design—which includes scope, selecting community-based organizations for which to partner, and executing grant agreements and/or contracts. More detailed information on expenditures can be found in the expenditures section of the report.

Health Department Expenditures

In March 2022, President Biden extended federal reimbursement through FEMA's Public Assistance Program for eligible costs associated with ongoing COVID-19 recovery efforts through July 1, 2022. From July 1, 2022, through December 30, 2022, the cost share will shift from 100% to 90%. Accordingly, the agency is currently using ARPA funding for uses ineligible for FEMA reimbursement, such as contract tracing personnel. Costs related to contract tracing will be updated as soon this data posts to the City's accounting system of record.

Performance Measures and Metrics

The U.S. Department of Treasury requires that grant recipients provide mandatory performance data for certain uses of funds.¹ In addition, the Mayor's Office of Recovery Programs coordinated with funded agencies and organizations to develop performance measures to monitor the use of ARPA funds and to provide context for how ARPA-funded programs and initiatives are benefiting Baltimore City residents. As previously noted, many agencies are still fully designing and implementing programs, therefore data are limited. Additional data on performance measures will be included in Council reports as programs are further implemented and data are available. The Recovery Office anticipates including some targets and benchmarks for agency performance during the FY23 period of performance. In the interim, the report includes narrative information on agency accomplishments to date.

Equity

The Scott Administration, including the Mayor's Office of Recovery Programs recognizes the opportunity to use one-time ARPA funding to advance equity in Baltimore City. Accordingly, the Recovery Office has designed an application process that considers equity at multiple points: equity has the highest weight in the scoring rubric; we ask, "How will this project incorporate and advance equity?"; and our communications materials make clear that projects in Qualified Census Tracts will be given priority.

Applications: There are 3 ways that the Recovery Office is advancing equity during this stage.

First, we ask applicants to complete an equity assessment, answering prompts like, "How will the project mitigate or decrease existing or historical disparities?" and "Identify, with data and statistics, the population that will be served by this project."

Secondly, we may require organizations to develop equity-based eligibility or prioritization criteria to ensure that funds are targeted to groups with the most need. For example, the Economic Recovery Fund must prioritize applicants that meet the following criteria:

- The applicant has not received prior funding from local, state, or federal COVID-19 relief program such as the Paycheck Protection Program or the Economic Injury Disaster Loan Program
- The organization is located in a Qualified Census Tract* in Baltimore City
- Organizations that provide services such as assistance with food, housing, and other basic needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed,
 - returning citizens, veterans, and people with disabilities); and other organizations that provide disadvantaged groups with access to education, jobs, and opportunity.
- MBE/WBE/DBE/Veteran or other economically disadvantaged qualification from the City, State, or Federal Government
- The organization employs 50 percent or more of Baltimore City Residents as W2 employees
- Organization with 20 or fewer full-time employees

¹See <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>

Lastly, we require organizations to develop performance measures and then specify whether the data can be collected and disaggregated by demographic characteristics: Age, Gender, Race, Ethnicity, ZIP Code, Income Level, Sexual Orientation, or Gender Identity.

Funded Projects: The Recovery Office requires funded organizations to collect specific performance measures by demographic characteristics as part of monthly and quarterly reporting to the extent possible. The Recovery Office is also coordinating with our university partners to leverage reports and other research such as Baltimore Community Change 2010-2020 and the Equity Analysis of Baltimore City's Capital Improvement Plan, FY2014-FY 2020 to inform our equity approach. In addition, the Recovery Office is leveraging this information to connect ARPA investments to specific ZIP codes and neighborhoods. An example of such efforts can be found in the Economic Recovery Fund section of the report.

Population, Labor & Employment Growth

Council legislation requires key performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, the Mayor's Office of Recovery Programs is responsible for administering American Rescue Plan Act funds and ensuring these funds align with allowable uses under the law. Accordingly, some funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature, and cannot be positively correlated to ARPA expenditures.

The Mayor's Office of Recovery Programs has awarded ARPA funding for significant investments into small businesses, and non-profits with a prioritization on minority and women-led organizations. As previously noted, data are limited as programs are being implemented. The results of efforts to date are included in the Economic Recovery Fund portion of the report.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports and our public-facing dashboard can be found at arp.baltimorecity.gov.

Expenditures

Table 1 lists ARPA expenditures through the month of April 2022, totaling \$28,402,394. These expenditures are associated with project account numbers as documented in the general ledger.

Table 1: ARPA Expenditures by Organization and Description

Description	Total Commitment	Spend to Date	Spend in April
Organization: ARPA Office			
ARPA Administration	\$10,600,000	\$2,251,065	\$519,453
Organization: Baltimore City Dept of Planning			
Food Insecurity	\$11,070,000	\$0	\$0
Organization: Baltimore City Health Department			
Communications	\$1,533,460	\$0	\$0
Contact Tracing	\$18,905,107	\$0	\$0
Food Insecurity	\$15,928,228	\$0	\$0
Miscellaneous	\$596,795	\$0	\$0
Operational Support	\$6,207,113	\$2,050	\$0
PPE	\$9,975,461	\$0	\$0
Testing	\$12,270,615	\$0	\$0
Vaccination	\$13,288,487	\$8,644	\$8,644
Vulnerable Communities	\$1,294,734	\$0	\$0
Organization: Baltimore City Recreation and Parks			
Administration	\$2,923,093	\$0	\$0
Renovation	\$38,076,907	\$0	\$0
Organization: Baltimore Civic Fund			
Nonprofit Relief	\$8,300,000	\$6,225,000	\$0
Organization: Baltimore Development Corporation			
Small Business Relief	\$11,700,000	\$4,000,000	\$0
Organization: Baltimore Office of Promotion and the Arts			
Individual Artists Relief	\$500,000	\$500,000	\$0
Organization: Baltimore Public Markets Corporation			
Small Business Relief	\$4,917,957	\$0	\$0
Organization: CASH Campaign of Maryland			
Guaranteed Income Payments	\$4,800,000	\$0	\$0
Organization: City of Baltimore			
Vaccine Incentive	\$10,468,921	\$10,468,921	\$38,314
Organization: Department of Housing and Community Development			
Blight Elimination and Prevention	\$39,687,904	\$0	\$0
Resident Protection	\$4,000,000	\$0	\$0
Strategic Capital Investment	\$56,312,096	\$0	\$0
Organization: Family League of Baltimore			
Child Care Provider Relief	\$2,000,000	\$2,000,000	\$0
Organization: Mayor's Office of Broadband and Digital Equity			
Administration	\$1,510,553	\$19,098	\$9,802
Broadband - Phase II	\$29,000,000	\$0	\$0
Broadband Access	\$4,489,447	\$0	\$0
Organization: Mayor's Office of Employment Development			
Administration	\$4,653,282	\$41,515	\$16,460
Hire Up	\$5,204,598	\$47,155	\$12,325
Train Up	\$8,936,253	\$0	\$0
Workforce Supports	\$2,905,650	\$111,300	\$0
YouthWorks	\$8,300,217	\$105,191	\$26,472
Organization: Mayor's Office of Homeless Services			
Emergency Housing, Shelter Demobilization, Housing Stability, Housing Accelerator Fund	\$75,000,000	\$0	\$0
Organization: Mayor's Office of Neighborhood Safety and Engagement			
Administration	\$5,857,150	\$101,598	\$26,096
Gun Violence	\$23,655,000	\$0	\$0
Neighborhoods	\$1,625,000	\$0	\$0
Re-entry	\$13,690,000	\$0	\$0
Victim Services	\$1,412,850	\$0	\$0
Youth and Trauma	\$3,760,000	\$0	\$0
Organization: University Partners			

Administration	\$600,000	\$20,855	\$20,855
Organization: Various City Agencies			
Position Restoration	\$2,745,000	\$0	\$0
Organization: Visit Baltimore			
Hotel Relief	\$2,500,000	\$2,500,000	\$0
Total	\$481,201,878	\$28,402,394	\$678,421

Notes: Data as of April 2022. Data in the “Spend to Date” and “Spend in April” columns indicate invoiced amounts from the fiscal agents -Baltimore Civic Fund, Baltimore Development Corporation, Baltimore Office of Promotion and the Arts, Family League and Visit Baltimore to the Mayor’s Office of Recovery Programs. The City accounting department considers each month’s accounting records closed by the 10th business day of the following month. For example, the accounting records for April 2022 are considered closed by May 14, 2022. Changes to account numbers, accruals, delayed data entry, or other accounting related transactions impact the accuracy of spending data month-to-month. At the end of the fiscal year, the City of Baltimore follows year-end closing procedures to finalize records of all financial activity. Expenditure data should not be considered final until that time.

Recovery Office Accomplishments

Since the last report, the Mayor’s Office of Recovery Programs announced a \$11.1 million funding commitment to support food insecurity. The goal of the Department of Planning is to build an equitable and resilient food system to mitigate the negative impacts associated with food insecurity during and after COVID-19 by improving access to healthy affordable food, increasing produce distribution and incentivization, and addressing the food supply chain failure by building the Black, Indigenous, (and) People of Color (BIPOC) local food production supply chain. There are five key pillars to achieve this goal.

- 1) Continue COVID-19 emergency produce box distribution;
- 2) Increase Online Supplemental Nutrition Assistance Program (SNAP) participation to address the inequitable access to home delivered groceries;
- 3) Expand nutrition incentives at farmers markets;
- 4) Implement a Produce Prescription (RX) program which is designed to have the outcome of improving diet related health outcomes and reducing the total cost of care through a pilot program at MedStar Harbor Hospital.
- 5) Build the BI POC local food production supply chain to shift away from emergency food and towards improving the local food supply chain

In addition to funding commitments the Mayor’s Office of Recovery Programs participated in a hearing to present the FY23 budget. This included detailed information on budgets for funded agencies and an overview of American Rescue Plan Act.

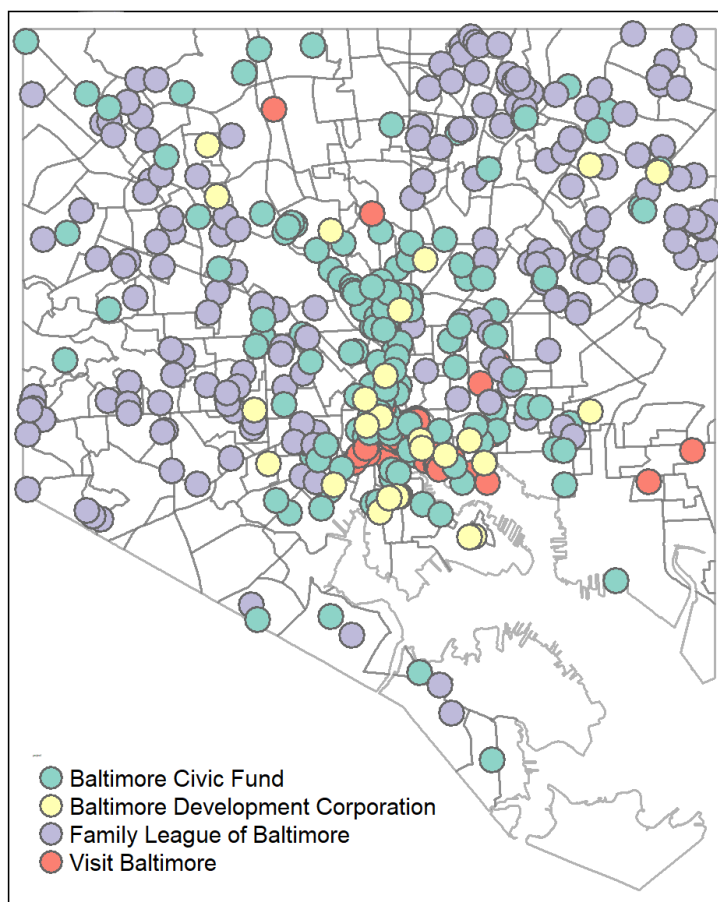
The Recovery Office continues to develop communication tools to provide factual and practical information on the use of ARPA funds and its impact on the community. In May 2022, the Recovery Office issued its second [ARPA Insights](#) newsletter, which features vendors at Lexington Market (See Appendix).

Subawardee Accomplishments

Economic Recovery Fund

A total of 404 grants, totaling \$8,812,006 have been awarded from Economic Recovery Fund fiscal agents to beneficiaries to date, including nonprofits and small businesses (the full list of organizations is in the appendix). The map below indicates the location of all organizations funded in April and prior. Please note, some nonprofit organizations funded by BCF used their headquarters address on applications for funding. Though the location where services are rendered may not be specifically depicted in the map, sub-awardees provide services to a wide variety of neighborhoods across the City.

Figure 1: Organizations Funded by the Economic Recovery Fund



Note: The Baltimore Office of Promotion and the Arts are in the process of accepting and evaluating applications for funding.

Baltimore Civic Fund Economic Recovery Assistance

The Baltimore Civic Fund issued 15 new awards to nonprofits in April, and its next round of applications for the 2022 Baltimore Nonprofit Relief Fund occurred between April 1 and April 29, 2022. This round of funding is intended to reimburse nonprofits for expenses incurred between March 3, 2021 and August 31, 2022 in response to or to mitigate COVID-19 or its negative economic impact, if COVID relief or other funding has not already supported those expenses. BCF held information sessions on Friday, April 8 and Tuesday, April 19 for prospective applicants. Applicants will be selected in June 2022, and payments should be made between July and September 2022.

Award Amounts

There is no minimum request amount. For the process between the Effective Date and February 28, 2022, the maximum request amount is \$50,000, based on the following considerations:

- Organizations with recently filed IRS 990s - up to \$10,000
- Organizations with recently completed Independent Audited Statements - up to \$50,000

For the processes after February 28, 2022, the maximum request amount is \$50,000, based on the following considerations:

- Operating budgets below \$250,000 - up to \$10,000
- Operating budgets at or above \$250,000 and below \$1 million - up to \$25,000
- Operating budgets at or above \$1 million - up to \$50,000

An IRS 990 and independent audit no older than calendar year 2019 must be provided for awards greater than \$25,000.

Table 2: BCF Grant Award Recipients, April 2022

Organization	Industry	Amount Received
The National Great Blacks In Wax Museum, Inc.	Arts, Culture, and Humanities	\$10,000
Creative City Public Charter School Foundation	Education and Research	\$47,763
Echo Resource Development, Inc	Education and Research	\$10,000
Mt. Washington Pediatric Hospital	Health	\$50,000
Baltimore Abortion Fund	Health	\$10,000
Community Development Network Of Maryland	Housing and Community Development	\$10,000
Helping Up Mission	Housing Insecurity and Homelessness	\$50,000
Baltimore Squashwise	Youth Development	\$49,507
Thread, Inc.	Youth Development	\$43,500
Koinonia Baptist Church	Youth Development	\$12,672
Baltimore Youth Arts (Under Fusion Partnerships)	Youth Development	\$10,000
The Be.Org	Youth Development	\$10,000
Young Queens In Training Inc	Youth Development	\$7,500
Unique Fabrics Nonprofit	Youth Development	\$5,431
Elev8 Baltimore, Inc.	Youth Development	\$2,667
Total		\$329,040

Baltimore Development Corporation (BDC) Economic Recovery Assistance

BDC began executing its Round 1 small business grant agreements and disbursing funds to grantees. In April 2022, funding was sent to 26 businesses totaling \$348,073. However, BDC completed payments to 195 additional businesses in May 2022, which will be reported in next month's report. As of June 1, BDC issued \$4,776,784 to 221 businesses.

Award Amounts

There was no minimum request amount. The maximum request amount was \$50,000, based on the following considerations:

- Operating budgets below \$100,000 - up to \$10,000
- Operating budgets at or above \$100,000 and below \$250,000 - up to \$25,000
- Operating budgets at or above \$250,000 - up to \$50,000

BDC is tracking a number of summary statistics for their awardees, including the following:

- % of business awardees that are BIPOC Owned
- % in QCTs
- % of business awardees that are
- Average # of Employees

Figure 2: Location of All Businesses Funded or Selected for Funding from BDC

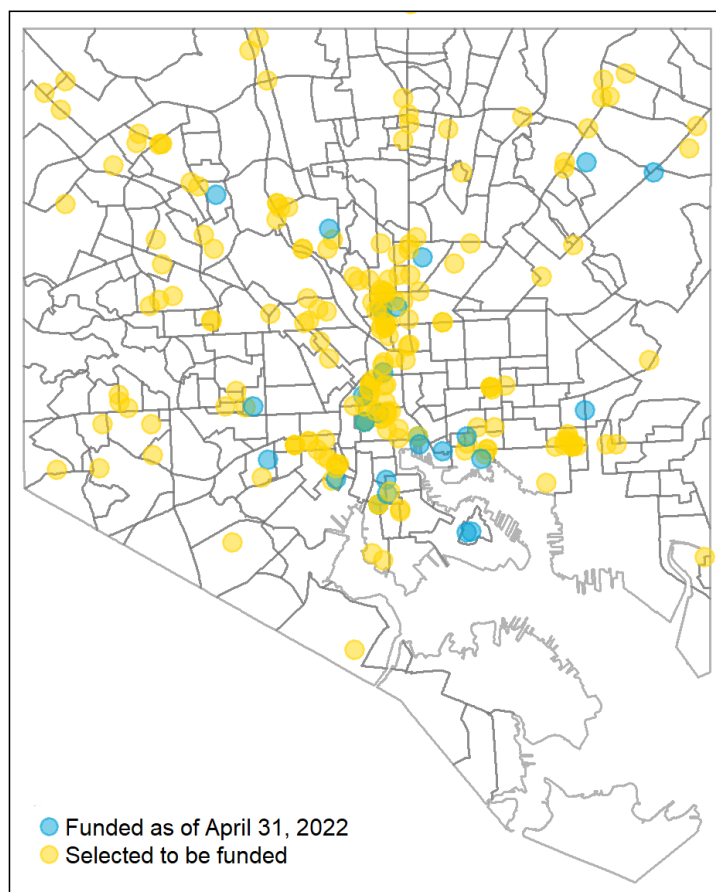


Table 3: Demographic Information of BDC-funded Businesses as of April 31, 2022

Demographic Group of Business Owner	Number of Businesses
Wholly or partially African-American owned	13
Asian-American owned	5
Wholly or partially Hispanic owned	5
White owned	4

Note: The total number of businesses in the table are greater than the number currently funded. One business is Black and Hispanic owned.

Table 4: BDC Grant Award Recipients, April 2022

Organization	Industry	Amount Received
Bhagyaprabhat, Inc. Dba Himalayan House	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Celestial Catering Inc	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Greater Good Market and Exchange Dba Stix and Stones	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Pizza Party	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500

Organization	Industry	Amount Received
Klm Enterprises Dba Pierpont Restaurant	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,076
Waffie, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,000
No. 1 Taste	Food and Beverage Service Providers and Non-Hotel Hospitality	\$9,440
Harbor City Deli Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,513
Fyodor Biotechnologies	Manufacturing	\$25,000
Neighborhood Fiber	Manufacturing	\$25,000
Southeastern Roastery Coffee Lab/Weroance Heart	Manufacturing	\$15,000
Topcoat On Pratt LLC.	Other	\$25,000
Jeongsoojeong Inc. Dba Federal Hill Cleaners	Other	\$24,256
Accessmatized	Other	\$5,000
Blue Shield Assisted Living	Other	\$5,000
House Of Tabloid Legend	Other	\$5,000
Inner Harbor Travel Inc.	Other	\$5,000
Nela	Other	\$5,000
Party Girl Entertainment	Other	\$5,000
Andre Bean Brand Architecture	Professional Services	\$12,500
Baltimore Washington Contracting	Professional Services	\$5,000
Clea Event Productions	Professional Services	\$5,000
Federal Hill Fitness	Recreation and Sports	\$25,000
Mv Fitness Invoice	Recreation and Sports	\$25,000
Jody Davis Jd Design	Retail	\$12,288
All Things Mirrored	Retail	\$5,000
	Total	\$348,073

Visit Baltimore Economic Recovery Assistance

Visit Baltimore has completely expended its \$2.5 million grant award. Thirty-seven hotels received a total of \$2,350,002 dollars, and Visit Baltimore reported \$149,998 in administrative expenses. The average award was \$63,513.57. No additional funding will be disbursed.

Baltimore Office of Promotion and the Arts Recovery Assistance

BOPA began notifying grantees of their awards at the end of May 2022. BOPA estimates that it will make 112 awards, at \$3,500 each to individual artists.

Family League Economic Recovery Assistance

FLBC has committed and disbursed all funding to eligible applicants. Due to updated reporting requirements from Treasury, FLBC contacted providers to provide updates on these reporting requirements and secured a 92% response rate on their data request for awardees. FLBC will continue to pursue this same benchmark or better for future data requests.

Mayor’s Office of Broadband and Digital Equity (MOBDE)

In May 2022, the Mayor’s Office of Performance and Innovation presented their resident-centered design findings and recommendations for public wi-fi. These insights, gathered from resident surveys, one-on-one discussions, a pop-up event, and group interviews, focused on how to address resident needs for privacy, security, bandwidth, and more through both the physical and digital experience of using public wi-fi.

Mayor’s Office of Neighborhood Safety and Engagement (MONSE)

MONSE announced the second round of ARPA grant funding to support the coproduction of public safety, which included 7 Community Based Organizations.

Mayor’s Office of Employment Development (MOED)

All 18 Train Up occupational training provider agreements were approved as of May 4, including 7 funded by the City ARPA grant and 11 by State ARPA grant. Three Community Connectors were selected as part of Train Up, with BOE approval expected in June or July. Community Connectors are trusted community-based organizations that will support Train Up outreach, recruitment, and job readiness activities. The agreement with Train Up’s adult education provider, South Baltimore Learning Corporation, was approved by BOE on April 20. One City-ARPA-funded training provider, Open Works (manufacturing), began training for its first 7 enrollees in April. We expect to see an influx of enrollees in May.

On April 6, BOE approved the sub-grant agreement with Maryland Legal Services Corporation (MSLC), enabling MLSC to move forward with subcontracts with two competitively selected providers that will offer legal services to all Hire Up and Train Up participants. Project leads for Hire Up and Train Up are coordinating with the two legal services providers, Maryland Legal Aid and Maryland Volunteer Lawyers Service, to ensure a timely and effective connection to their respective sites and training participants. We are currently finalizing the sub-grant agreement with the organization selected to offer behavioral health services to all Train Up and Hire Up participants.

Hire Up, which provides 6-month transitional jobs and workforce supports to unemployed and underemployed residents, is currently funded by a State RELIEF Act grant. Funding for the program will shift to City ARPA once RELIEF funds are fully obligated, likely in June or July. In April, Hire Up added three worksites, for a total of nine worksites. The new worksites are the Baltimore City Department of Finance, Department of Transportation, and The Food Project. As of April 30, 74 City residents had begun subsidized employment through Hire Up. A total of 14 have transitioned to unsubsidized employment, 12 of whom reported an entry wage of \$15/hour or higher.

The small business wage subsidy program is well underway, and thus far 96 residents have been hired at 54 small businesses. MOED has received 17 requests for payment from qualified businesses, including 10 in April. MOED has sent 13 requests to the Baltimore Civic Fund for payment. The first 45 subsidies will be paid for by State ARPA grant, with City ARPA grant funding expected to begin covering costs in early summer for the remaining 205 subsidies. The program has received applications from 257 businesses.

Seventy-five young people have enrolled in the YouthWorks Academy. This job readiness program for YouthWorks applicants started in February and runs through May 2022. The program also prepares young people to obtain YouthWorks positions with private sector employers during the summer YouthWorks program, which runs July 5 through August 5. The summer program application closed on April 15.

Summary Performance Measures

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 5: Cross-Project Performance Measures

Measurement	Project	Count
Applications for organizational support		896
Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	166
Number of businesses applying for grants or loans	Baltimore Development Corporation Recovery Assistance	730

Measurement	Project	Count
Applications for training and assistance programs		347
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	40
Enrollments in other ARPA-funded programming		22
GVRS - Counts of participants	MONSE - Violence Intervention	22
Enrollments in training and work programs		7
(Required by Treasury) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	7
Number of households that received household support		7
GVRS - housing assistance - number of unique participants utilizing the benefit	MONSE - Violence Intervention	4
GVRS Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	3
Number of nonprofits served		159
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	159
Served by child/family programs		2,828
(Required by Treasury) Number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	2634
Number of applicants funded	Family League of Baltimore Recovery Assistance	182

Note: Data through April 2022.

APPENDIX

May 2022

Appendix

Economic Recovery Fund

The follow tables include all businesses and non-profit organizations funded through the Economic Recovery Fund. Organizations funded during the month of April are presented at the top of the table, highlighted for convenience. Previously funded organizations will follow, sorted alphabetically.

Table 6: All Baltimore Civic Fund Grant Award Recipients

Organization	Industry	Amount Received
Baltimore Abortion Fund	Health	\$10,000
Baltimore Squashwise	Youth Development	\$49,507
Baltimore Youth Arts (Under Fusion Partnerships)	Youth Development	\$10,000
Community Development Network of Maryland	Housing and Community Development	\$10,000
Creative City Public Charter School Foundation	Education and Research	\$47,763
Echo Resource Development, Inc	Education and Research	\$10,000
Elev8 Baltimore, Inc.	Youth Development	\$2,667
Helping Up Mission	Housing Insecurity and Homelessness	\$50,000
Koinonia Baptist Church	Youth Development	\$12,672
Mt. Washington Pediatric Hospital	Health	\$50,000
The Be. Org	Youth Development	\$10,000
The National Great Blacks In Wax Museum, Inc.	Arts, Culture, and Humanities	\$10,000
Thread, Inc.	Youth Development	\$43,500
Unique Fabrics Nonprofit	Youth Development	\$5,431
Young Queens In Training Inc	Youth Development	\$7,500
29th Street Community Center, Inc	Youth Development	\$35,425
4mycity Inc	General Human Services	\$50,000
Araminta Freedom Initiative	General Human Services	\$22,604
Art With A Heart, Inc.	Arts, Culture, and Humanities	\$25,965
Arts for Learning Maryland (Formerly Young Audiences of Maryland)	Arts, Culture, and Humanities	\$48,853
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Asylee Women Enterprise	Other	\$50,000
Aziza Pe&Ce	Youth Development	\$3,055
B'more Clubhouse	Health	\$10,000
B&O Railroad Museum	Arts, Culture, and Humanities	\$50,000
Baltimore Adolescent Treatment and Guidance Organization, Inc.	Youth Development	\$21,628
Baltimore Alliance for Careers In Healthcare	Employment and Workforce Development	\$13,161
Baltimore Animal Rescue and Care Shelter	Environment and Animals	\$50,000
Baltimore Area Council, Boy Scouts of America	Youth Development	\$49,841
Baltimore Bikur Cholim	Health	\$50,000
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, and Humanities	\$50,000
Baltimore Choral Arts Society, Inc.	Arts, Culture, and Humanities	\$24,762
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Community Toolbank	Other	\$50,000
Baltimore Family Alliance	Other	\$10,000
Baltimore Jewelry Center	Arts, Culture, and Humanities	\$10,000
Baltimore Job Hunters Support Group (Bjhsg), A Program of The Corner Community Center	Employment and Workforce Development	\$22,800
Baltimore Kids Chess League	Recreation and Sports	\$9,241
Baltimore Montessori Public Charter School	Education and Research	\$50,000
Baltimore Museum of Industry	Arts, Culture, and Humanities	\$25,000
Baltimore Outreach Services	Housing Insecurity and Homelessness	\$16,864

Organization	Industry	Amount Received
Baltimore Rock Opera Society	Arts, Culture, and Humanities	\$9,817
Baltimore Safe Haven	General Human Services	\$36,868
Baltimore School for The Arts Foundation, Inc.	Arts, Culture, and Humanities	\$33,740
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	\$10,000
Biotechnical Institute of Maryland	Employment and Workforce Development	\$44,350
Bnos Yisroel of Baltimore	Education and Research	\$8,200
Boys & Girls Clubs of Metropolitan Baltimore	Youth Development	\$50,000
Breath of God Lutheran Church	General Human Services	\$49,224
Btst Cares	General Human Services	\$1,535
Byte Back	Employment and Workforce Development	\$39,352
Cash Campaign of Maryland	Other	\$50,000
Center Stage Associates, Inc.	Arts, Culture, and Humanities	\$50,000
Chesapeake Bay Outward Bound School	Youth Development	\$50,000
Civic Works, Inc.	General Human Services	\$50,000
Civil Justice, Inc.	Legal	\$45,211
Community Law Center, Inc.	Legal	\$9,500
Court Appointed Special Advocates (Casa) for Children of Baltimore	Other	\$10,000
Creative Alliance, Inc.	Arts, Culture, and Humanities	\$29,481
Creative Nomads	Arts, Culture, and Humanities	\$9,871
Deborahs Place Inc	Health	\$10,000
Digital Harbor Foundation	Education and Research	\$50,000
Druid Heights Community Development Organization	Housing and Community Development	\$27,450
Enterprise Community Development	Housing and Community Development	\$22,348
Eubie Blake National Jazz Institute and Cultural Center	Arts, Culture, and Humanities	\$7,569
Everyman Theatre, Incorporated	Arts, Culture, and Humanities	\$50,000
Federal Hill Main Street	Other	\$10,000
Fells Point Corner Theatre	Arts, Culture, and Humanities	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Franciscan Center, Inc.	General Human Services	\$50,000
Fuel Fund of Maryland	Housing Insecurity and Homelessness	\$50,000
Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity and Homelessness	\$38,266
Greater Baltimore Ahc Inc.	Housing and Community Development	\$17,000
Greater Baltimore Urban League	Civil Rights	\$10,000
Greater Baybrook Alliance	Housing and Community Development	\$29,447
Greater Remington Improvement Association	Community Association	\$10,000
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Grow Home Inc.	Youth Development	\$9,450
Hamilton-Lauraville Main Street, Inc	Housing and Community Development	\$10,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Harbel Community Organization	Other	\$34,915
Healthcare Access Maryland	Health	\$50,000
Her Resiliency Center	General Human Services	\$10,000
Hippodrome Foundation, Inc	Arts, Culture, and Humanities	\$50,000
Homeless Persons Representation Project	Legal	\$17,922
Humanim, Inc.	General Human Services	\$16,202
Independent World Television, Inc. (Dbas The Real News Network)	General Human Services	\$10,000
Institutes for Behavior Resources, Inc.	Health	\$50,000
International Social Service-Usa	General Human Services	\$22,750
Iron Crow Theatre	Arts, Culture, and Humanities	\$9,580

Organization	Industry	Amount Received
Italian Cultural Center Inc	Agriculture, Food, & Nutrition	\$10,000
Itineris	Other	\$42,000
Jane Addams Resource Corporation - Baltimore	Employment and Workforce Development	\$18,500
Job Opportunities Task Force	Education and Research	\$15,074
Jubilee Baltimore	Housing and Community Development	\$35,000
Let's Go Boys and Girls, Inc.	Youth Development	\$50,000
Lillie May Carroll Jackson Charter School	Education and Research	\$22,750
Living Classrooms Foundation	Youth Development	\$50,000
Maestro Ensembles, Incorporated, Trade Nonprofit Name-Maestro's Bridges Program	Youth Development	\$5,000
Manna House, Inc.	Housing Insecurity and Homelessness	\$50,000
Maryland Academy of Sciences / Maryland Science Center	Education and Research	\$5,606
Maryland Humanities	Arts, Culture, and Humanities	\$5,573
Maryland New Directions	Employment and Workforce Development	\$50,000
Maryland Women's Heritage Center	Arts, Culture, and Humanities	\$3,817
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Media Rhythm Institute	Youth Development	\$10,000
Michele's Haven, Cdc, Inc.	General Human Services	\$8,495
Missionfit Inc	Youth Development	\$10,000
Mother Seton Academy	Education and Research	\$50,000
Motor House, A Project of Baltimore Arts Realty Corporation	Arts, Culture, and Humanities	\$35,551
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
Moving History	Education and Research	\$10,000
Muse 360 Inc	Youth Development	\$10,000
My Covenant Place	General Human Services	\$10,000
National Aquarium, Inc.	Arts, Culture, and Humanities	\$50,000
National Information Standards Organization	Education and Research	\$8,600
New Opportunities for Women, Inc.	Health	\$9,599
No Boundaries Coalition	Community Association	\$50,000
No More Stolen Childhoods	General Human Services	\$10,000
North East Housing Initiative, Inc.	Housing and Community Development	\$10,000
Omega Baltimore Foundation Inc.	Recreation and Sports	\$9,767
Patterson Park Public Charter School, Inc.	Education and Research	\$36,572
Pigtown Main Street	Other	\$9,000
Pivot, Inc.	Employment and Workforce Development	\$10,000
Planned Parenthood of Maryland	Health	\$50,000
Pride Center of Maryland	General Human Services	\$50,000
Pride of Baltimore, Inc.	Other	\$50,000
Project I Can, A Program of Banner Neighborhoods Community Corporation	Employment and Workforce Development	\$15,126
Project Liberty Ship / S.s. John W. Brown	Other	\$50,000
Rebuild Metro, Inc.	Housing and Community Development	\$49,942
Relief Resources Maryland	Health	\$17,194
Sharp Dressed Man	Employment and Workforce Development	\$9,425
Shepherd's Clinic	Health	\$5,531
Southeast Community Development Corporation	Housing and Community Development	\$26,298
Southwest Partnership	Housing and Community Development	\$50,000
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity and Homelessness	\$3,200
St. Vincent De Paul of Baltimore, Inc.	General Human Services	\$45,375

Organization	Industry	Amount Received
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, and Humanities	\$36,000
The Arc Baltimore	General Human Services	\$49,129
The Baltimore Station	General Human Services	\$8,000
The Baltimore Tree Trust	Employment and Workforce Development	\$50,000
The Book Thing of Baltimore, Inc.	Arts, Culture, and Humanities	\$10,000
The Center for Urban Families	Employment and Workforce Development	\$10,000
The City Ranch, Inc	Youth Development	\$10,000
The Initiative Baltimore	Youth Development	\$6,800
The Literacy Lab	Other	\$50,000
The Maryland SPCA	Environment and Animals	\$22,847
The Peale Center for Baltimore History and Architecture	Arts, Culture, and Humanities	\$9,263
The Producers Club of Maryland DBA Maryland Film Festival and Snf Parkway Theatre	Arts, Culture, and Humanities	\$50,000
The Samaritan Community	General Human Services	\$15,000
The Well, Inc.	Other	\$15,000
Turnaround Inc	Public Safety	\$3,869
Umar Boxing Program, Inc.	Youth Development	\$5,000
Village Learning Place	Other	\$40,225
Waverly Main Street	Housing and Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing and Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Y In Central Maryland	Health	\$50,000
	Total	\$4,233,933

Table 7: All Baltimore Development Corporation Grant Recipients

Organization	Industry	Amount Received
Accessmatized	Other	\$5,000
All Things Mirrored	Retail	\$5,000
Andre Bean Brand Architecture	Professional Services	\$12,500
Baltimore Washington Contracting	Professional Services	\$5,000
Bhagyaprabhat, Inc. DBA Himalayan House Invoice	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Blue Shield Assisted Living	Other	\$5,000
Celestial Catering Inc	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Clea Event Productions	Professional Services	\$5,000
Federal Hill Fitness	Recreation and Sports	\$25,000
Fyodor Biotechnologies	Manufacturing	\$25,000
Greater Good Market and Exchange DBA Stix and Stones	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Harbor City Deli Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,513
House of Tabloid Legend	Other	\$5,000
Inner Harbor Travel Inc.	Other	\$5,000
Jeongsoojeong Inc. DBA Federal Hill Cleaners	Other	\$24,256
Jody Davis Jd Design	Retail	\$12,288
Klm Enterprises DBA Pierpont Restaurant	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,076
Mv Fitness Invoice	Recreation and Sports	\$25,000
Neighborhood Fiber	Manufacturing	\$25,000
Nela	Other	\$5,000

Organization	Industry	Amount Received
No. 1 Taste	Food and Beverage Service Providers and Non-Hotel Hospitality	\$9,440
Party Girl Entertainment	Other	\$5,000
Pizza Party	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Topcoat On Pratt LLC.	Other	\$25,000
Waffle, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,000
Weroance Heart	Manufacturing	\$15,000
	Total	\$348,073

Table 8: All Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
101 N Charles Hospitality LLC / DBA Candlewood Suites	Hotels	\$32,688
1840s Carrollton Inn	Hotels	\$4,166
511 South Central Avenue, LLC	Hotels	\$66,658
Admiral Fell Inn	Hotels	\$25,638
Baltimore Plaza Hotel	Hotels	\$30,765
Best Western Travel Plaza	Hotels	\$56,082
Comfort Inn and Suites	Hotels	\$31,086
Delta Baltimore North	Hotels	\$47,109
Delta Hotels By Marriott Baltimore Inner Harbor	Hotels	\$48,070
Four Seasons Hotel Baltimore	Hotels	\$82,040
Hampton Inn Baltimore	Hotels	\$40,379
Hampton Inn Bayview	Hotels	\$36,854
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Hit Trs Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
Ihm Subtenant LLC DBA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Inn At The Colonnade	Hotels	\$40,059
Inner Harbor East Hotel Ii Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Mhf Baltimore Dt Operating V LLC	Hotels	\$44,866
Mj Harbor Hotel, LLC	Hotels	\$21,151
Mj Henderson's Wharf, LLC	Hotels	\$12,178
Mt Vernon Mansion LLC / The Ivy Hotel	Hotels	\$5,448
Mvh Baltimore Hotel LLC	Hotels	\$51,916
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place	Hotels	\$34,290
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Renaissance Baltimore Harborplace	Hotels	\$199,332
Residence Inn Baltimore At Johns Hopkins Campus	Hotels	\$62,171
Rmv Hospitality LLC DBA La Quinta Inn & Suites	Hotels	\$13,460
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor At Camden Yards	Hotels	\$167,926
Scmd Tower 2 LLC DBA The Holiday Inn Baltimore	Hotels	\$116,010
Sleep Inn & Suites	Hotels	\$19,869
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel Trs 136, LLC (Dba Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174

Organization	Industry	Amount Received
Summit Hotel Trs 137, LLC (Dba Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Total		\$2,350,002

Note: All funds previously disbursed. No new recipients.

Table 9: All Family League Grant Recipients

Organization	Industry	Amount Received
Abc Child Development Center Ii, LLC	Child Care	\$15,000
Adrienne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chantes Heart To Heart Family Daycare	Child Care	\$10,000
Children Are Blessing From Above Child Care Center	Child Care	\$10,000
Children of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let The Kids Shine In Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000

Organization	Industry	Amount Received
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits of The Spirit Christian Childcare Center	Child Care	\$10,000
Gan Rina Daycare LLC	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Gifted Hands Brilliant Minds LLC	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	\$9,500
Goody Gumdrop	Child Care	\$10,000
Grins and Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Hearts of God Family Daycare Center	Child Care	\$10,000
Heaven and Friends Daycare	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe In You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$25,000
Kim's Community Care	Child Care	\$10,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers for Jesus Excellent Learly Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Liltots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$9,500
Little Blessing	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Little Champs Daycare	Child Care	\$9,500

Organization	Industry	Amount Received
Little Ducks Daycare	Child Care	\$9,500
Little Fingers and Little Toes Family Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000
Little Youngsters Childcare	Child Care	\$9,500
Lola's Angel's Daycare	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk and Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles and Wiggles	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Seeds To Trees Family Child Care LLC	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Shining Star Childcare Center LLC	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sticky Finders Messy Faces LLC	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
Tc Angels Daycare	Child Care	\$10,000

Organization	Industry	Amount Received
Tee Learning Childcare	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000
The King's Kids Family Daycare	Child Care	\$10,000
The Play and Learn Factory	Child Care	\$9,000
Thomas Learning Place	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000
Tonya Lawrence	Child Care	\$10,000
Torresha Cooper	Child Care	\$9,785
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned for Kidz Childcare LLC	Child Care	\$10,000
Total		\$1,880,000

Note: All funds previously disbursed. No new recipients.

Mayor's Office of Neighborhood Safety and Engagement

The following table include all organizations with announced awards from MONSE. These awards can be for multiple years, and may not yet have been paid out to the recipient. Organizations are listed by descending award amount.

Table 10: All MONSE Grant Recipients

*Highlighted Rows indicate a new award in April

Organization	Use of Funds	Amount Comitted
Challenge 2 Change, Inc.	Gun Violence – CVI	\$100,000
MissionFit, Inc.	Community Healing	\$25,000
No Struggle No Success, Inc.	Re-Entry Support	\$50,000
PIVOT, Inc.	Re-Entry Support	\$25,000
The Door – Baltimore Urban Leadership Foundation	Victim Services	\$25,000
The RICH Program	Youth Justice	\$25,000
Community Law in Action	Youth Justice	\$50,000
Maryland Department of Public Safety and Correctional Services (DPSCS)	Returning Citizens Behind The Wall Initiative	\$12,690,000
Roar	Gun Violence - CVI - Survivor Wraparound Services	\$1,500,000
Healing City Baltimore	Youth and Trauma - Grants - Operating Support	\$900,000
Sage Wellness	Gun Violence - CVI - Mental Health Support	\$750,000
Turnaround, Inc.	Gun Violence - CVI - Survivor Wraparound Services	\$375,000

Organization	Use of Funds	Amount Comitted
Baltimore Community Mediation Center	Neighborhoods - Evaluation - Listening Tours	\$300,000
Turnaround, Inc.	Victim Services - Proactive Human Trafficking Investigations	\$300,000
We Our Us	Gun Violence - CVI - Expansion Grant	\$250,000
University of Baltimore	Neighborhood Capacity Assessment	\$100,000
Baltimore Ceasefire	Neighborhood Stabilization Response	\$75,000
Baltimore Civic Fund	Compensation for Community Grant Reviewers	\$75,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000
We Our Us	Neighborhood Stabilization Response	\$75,000
Roberta's House	Youth Service Grief and Emotional Wellness Program	\$50,000
Tuerk House	Harm Reduction and Addiction	\$50,000
Wisdom Projects, Inc.	Community Healing for Peace and Nonviolence, Mckim-Bwp Partnership	\$50,000
Total		\$17,915,000

Mayor's Office of Employment Development

The following table include all organizations with announced awards from MOED. These awards can be for multiple years and may not yet have been paid out to the recipient. Organizations are listed by descending award amount.

Table 11: MOED Grant Recipients

Organization	Use of Funds	Amount Received
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Center for Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$742,882
Baltimore Alliance for Careers in Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$718,271
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$410,538
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$334,788
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$223,925
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000
Total		\$6,247,192

ARPA Insights: Lexington Market



ARPA Impact Stories: Lexington Market

In March 2022, Mayor Brandon M. Scott allocated \$4.9 million of Baltimore's American Rescue Plan Act (ARPA) funding to complete the redevelopment of Lexington Market, for the 45+ diverse merchants who will call the new market home. The new merchant mix will increase minority-owned businesses and women-owned businesses. The market's redevelopment marks a new era for the nearly 240-year-old institution.

Construction for the new and improved Lexington Market was halted due to the COVID-19 public health emergency. As the market prepared to continue with reopening plans, the cost of materials and labor dramatically increased. Without additional financial resources, these costs would be passed down to vendors - impacting minority vendor participation in the market.

Baltimore's small businesses have been resilient in enduring the challenges caused by the COVID-19 public health emergency, including supply chain shortages and increased costs of operation. ARPA funding will be used to support recovery and enhance resiliency for legacy and new vendors at Lexington Market and the surrounding community.

Meet Keiller Kyle of Ovenbird

Keiller Kyle opened Ovenbird Bakery to the public on June 17, 2020. Like other small business owners, they persisted through the unknowns of the yearly lockdown, employee shortages, and increasing safety measures for customers and staff. "Our business is a child of the pandemic and we are still only able to have one person through our doors at a time to ensure proper spacing to keep everyone safe," Kyle said. "We have grown exponentially in the first two years of our business, and that growth has been despite COVID throwing curveballs at us."

The ARPA funding has allowed vendors in the new Lexington Market to focus on other problems complicated by the COVID-19 public health emergency. Kyle said "**Lowering the cost of entry to Lexington Market means everything to our business.** We are in the midst of expanding our production facility while also growing our retail presence in the Market. We would not be able to do both of these things at the same time without the ARPA funds. Personally, knowing the

Lexington Market folks are truly working for the benefit of the vendors allows me a lot more sleep at night.”

Meet Alex Kofman of Kofman’s Shoe Repair

A legacy vendor at Lexington Market, Kofman’s provides a level of craftsmanship and professionalism in a classic trade. They repair shoes, do custom-dye work, and make keys, among other things. Kofman’s Shoe Repair has been in Lexington Market since the 1930s.

The COVID-19 public health emergency has put businesses like Kofman’s Shoe Repair in “stand-by mode.” **The store saw a 65% reduction in income**, making just enough money to stay open. Alex Kofman, a fourth-generation cobbler and owner, is excited about moving into the new market. “The past two years have been exceedingly difficult, but if that’s the cost to pay to get to the proverbial light at the tunnel’s end, it will have been worth it!”

Meet DeShaun D. Scott of Hominy’s Kitchen

“If I had to sum it up in one word, it would be legacy,” said Scott. “Our main objective has always been to provide something tangible for our children to be able to carry on what we started.” Hominy Kitchen is a **black-owned business that has been in Lexington Market since March 2021**. Deshaun Scott’s provides a classic Southern cuisine with food bought fresh daily and made to order. He said the inability to plan was the most challenging part of the COVID-19 public health emergency. He looks forward to moving into the market and continuing to serve quality food to the people of Baltimore.

Meet Angela Chester-Johnson of PlumGood

Founded in 2011 by Angela Chester-Johnson, PlumGood specializes in ethically sourced spices and spice blends, dried and loose teas, delicious sauces and rubs, as well as spiced popcorn. Chester-Johnson has fond memories of coming to Lexington Market. “Joining the new Lexington Market is uber exciting. I love Baltimore and **believe that the market will play an important role in the city center’s revitalization**” said Chester-Johnson. “I am confident that the spices, sauces, and teas that we will sell at our stand, will flavor our customers’ meals and raise their culinary and wellness IQs. Monetary support is key to small businesses regaining stability.”

About the Mayor’s Office of Recovery Programs

The American Rescue Plan Act (ARPA) provided \$641 million to the City of Baltimore in response to the COVID-19 public health emergency and its negative economic impacts. Mayor Brandon M. Scott has established the Mayor’s Office of Recovery Programs to transparently and effectively administer this funding on behalf of the City.

For the most up-to-date information regarding proposals, funded projects, and project progress visit our ARPA Reporting center at arp.baltimorecity.gov/dashboard.